

## West Sussex County Council

### Proposed Executive Decision for **18 September 2019** call-in deadline 5 p.m. on **27 September 2019**

The following proposed decision has been endorsed by the Cabinet Member and will come into effect at the end of the call-in period unless the call-in procedure is activated.

<b>Decision Title &amp; Ref No:</b>	Award of Contract: Procurement of water, wastewater and ancillary services OKD17 (19-20)
<b>Cabinet Member responsible for Decision</b>	Steve Read - Director of Environment and Public Protection
<b>West Sussex Plan priority</b>	A Council that Works for the Community
<b>Electoral Divisions</b>	All Divisions
<b>Key Decision</b>	Yes
<b>Purpose</b>	<p>A retail market for the provision of water and wastewater has opened and an opportunity was identified for the County Council to procure a single water retail supplier.</p> <p>The expected key benefits include:</p> <ul style="list-style-type: none"><li>• More accurate and timely invoicing</li><li>• More efficient service provision</li><li>• Opportunities to identify water efficiencies and other non-commodity savings</li></ul> <p>The County Council purchases approximately £1.59m of water and wastewater services per annum, with a large proportion of this spend occurring on behalf of schools/academies currently contracted via a Service Level Agreement.</p> <p>A competitive mini tender exercise was run through the Crown Commercial Services (CCS) framework ref RM 3790 Lot 3 and, following technical and financial evaluation, this report recommends the award of a contract for these services at an estimated cost of circa £1.59m per annum to Scottish Water Business Stream Ltd, for a period of 3 years with an optional extension of 1 year.</p>
<b>Decision</b>	The Director of Environment & Public Protection has approved the award of a fixed term contract of 3 years with the option to extend the contract for an additional 1 year (3+1) to Scottish Water Business Stream Ltd at an estimated cost of circa £1.59m per annum. The contract will take effect from 01 October 2019.
<b>Interest and nature of interest declared</b>	None
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<b>Call-in Contact</b>	
<b>Background Papers</b>	See report for details